



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Rizal Technological University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
				FY 2015 (in million)	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	
MAJOR FINAL OUTPUTS							
<p>The Rizal Technological University (RTU) is committed to develop highly competitive and responsible human resource through pursuit of prestigious professional, scientific, technological and specialized instruction and promotion of world-class research and extension services.</p>	HIGHER EDUCATION SERVICES		Percentage of programs accredited at Level 3	64% 7 out of 11 programs accredited	50% programs accredited	75% 9 out of 12 programs accredited	150%
	ADVANCED EDUCATION SERVICES		Total number of graduates	100 graduates	98 graduates	64 graduates	65%
			Percentage of graduates engaged in employment within 6 months of graduation	100% 100 out of 100 graduates	96% graduates	100% 64 out of 64 graduates	104%
			Percentage of students who rate timeliness of Education delivery/supervision as good or better	86% 600 out of 700 students	95% students	100% 1,261 out of 1,261 students	105%
	RESEARCH SERVICES		Number of research studies completed	38 research studies	10 research studies	20 research studies	200%
			Percentage of research projects completed in the last 3 years	79% 77 out of 98 research projects	84% research projects	79% 83 out of 105 research projects	94%
			Percentage of research output prescribed in a recognized journal or submitted for patenting patented	55% 21 out of 38 research outputs	50% research outputs	47% 15 out of 32 research outputs	94%
			Percentage of research projects completed within the original project timeframe	58% 57 out of 98 research projects	50% research projects	45% 47 out of 105 research projects	90%
	TECHNICAL ADVISORY SERVICES		Number of persons trained weighted by the length if training	1,975 persons	1,683 persons	2,055 persons	122%
			Number of persons provided with technical advice	230 persons	180 persons	734 persons	408%
			Percentage of trainees who rate the training course as good or better	91% 210 out of 230 trainees	90% trainees	82% 605 out of 734 trainees	92%
			Percentage of clients who rate the advisory services as good or better	85% 1,499 out of 1,768 clients	67% clients	85% 595 out of 709 clients	127%
			Percentage of requests for training responded to within 3 days of request	65% 13 out of 20 requests	50% requests	65% 13 out of 20 requests	130%
			Percentage of requests of technical advice that are responded to within 3 days	83% 20 out of 24 requests	83% requests	83% 20 out of 24 requests	100%
			Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better	91% 1,604 out of 1,768 persons	90% persons	82% 1,182 out of 1,443 persons	91%
	STO and GASS						
	SUPPORT TO OPERATIONS		Posting of Agency Quality Manual	new PI	100% posted	100% posted	100%
			Percentage of students and personnel who rate non-academic related services as good or better	new PI	86% students and personnel	85% 21,763 out of 25,657 students and personnel	99%



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The Rizal Technological University (RTU) is committed to develop highly competitive and responsible human resource through pursuit of prestigious professional, scientific, technological and specialized instruction and promotion of world-class research and extension services.	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	83%	90%	84% Php 256,104,407.97 out of Php 272,832,404.00	93%
			Disbursements BUR Ratio of total disbursement to total obligations.	94%	90%	84% Php 62,317,536.79 out of Php 74,211,870.01	93%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
APCPI		100%	100%	100%			
Submission of APP			100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)