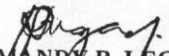


CY 2013 PHYSICAL PLAN

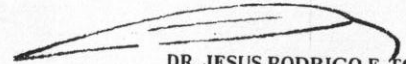
BED NO. 2

Department/Agency:		SUC/ RIZAL TECHNOLOGICAL UNIVERSITY						
MAJOR FINAL OUTPUTS (MFO) PROGRAMS/ACTIVITIES and PROJECTS(PAPs)	PERFORMANCE INDICATORS (PIs)	PREVIOUS YEAR ACCOMPLISHMENTS (CY 2012)		CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL Jan 1- Oct 31	ESTIMATE Nov 1-Dec 31		1st	2nd	3rd	4th
(1)	(2)	(3)		(4)	(5)			
MFO 1	Advance and Higher Education	122,453	4,127	130,622	32,655	32,656	32,655	32,656
MFO 2	Research	30,538	33,582	71,208	15,876	19,728	19,727	15,877
MFO 3	Extension	8,444	5,019	14,276	3,568	3,570	3,569	3,569

Prepared by:


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 SUC President III