

QUARTERLY PHYSICAL REPORT OF OPERATION

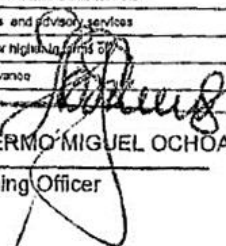
As of December 31, 2019

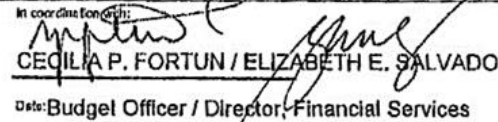
Department: State Universities and Colleges (SUCs)  
 Agency: Rizal Technological University  
 Organization Code: 08 006 000000

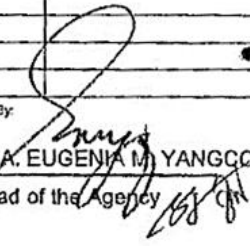
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>HIGHER EDUCATION PROGRAM</b>	3101003000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		10%	20%	10%	10%	50%	20%	20%	17%		57%		
2. Percentage of graduates (2 years prior) that are employed			51%			51%		15%	20%	15%	51%		
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC identified priority programs			96%			96%			90%		96%		
2. Percentage of undergraduate programs with accreditation					80%	80%							
<b>ADVANCED EDUCATION PROGRAM</b>	3201000300000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)		10%	20%	20%	21%	71%			33%	35%	71%		
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)		20%	20%	20%	20%	80%			35%	46%	80%		
c. producing technologies for commercialization or livelihood improvement													
d. whose research work resulted in an extension program													
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		20%	25%	25%	28%	98%			30%	88%	98%		
2. Percentage of accredited graduate programs		20%	21%	25%	25%	91%							
<b>RESEARCH PROGRAM</b>	3202000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					8	8				1	1		
Output Indicators													
1. Number of research outputs completed within the year					48	46	10	11	0	31	55		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of research outputs published in internationally-refereed or CHED-recognized journal within the year					81%	81%		39%	19%	11.35%	59.35%		
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NOAs, SMEs, and other stakeholders as a result of extension activities		8	7	7	6	28	17	12	4	31	64		
Output Indicators													
1. Number of trainees weighted by the length of training		500	500	500	500	2100	547.55	1343.60	200	3697.3	5678.35		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		9	10	10	9	38	40	10	5	31	64		
3. Percentage of beneficiaries who rate the training courses and advisory services as satisfactory or highly satisfactory in quality and relevance		23%	23%	23%	22%	91%	91.42%	93.26%	80%	83.84%	83.65%		

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