

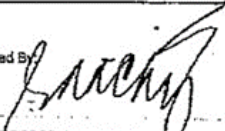
Department: State Universities and Colleges (SUCs)
 Agency: Rizal Technological University
 Operating Unit: N/A
 Organization Code (UACS): 080050000000
 Report Status: SUBMITTED

FY 2019 PHYSICAL PLAN

Part A	Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
			Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1		2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
I. Organizational Outcome												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education Increased												
HIGHER EDUCATION PROGRAM												
Outcome Indicators												
1. Percentage of first-time licensure exam-takers that pass the licensure exams												
2. Percentage of graduates (2 years prior) that are employed												
Output Indicators												
1. Percentage of undergraduate student population enrolled in CHED-identified and ROC-identified priority programs												
2. Percentage of undergraduate programs with accreditation												
OO : Higher education research improved to promote economic productivity and innovation												
ADVANCED EDUCATION PROGRAM												
Outcome Indicator												
1. Percentage of graduate school faculty engaged in research work applied in any of the following:												
a. pursuing advanced research degree programs (Ph.D)												
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)												
c. producing technologies for commercialization or livelihood improvement												
d. whose research work resulted in an extension program												
Output indicators												
1. Percentage of graduate students enrolled in research degree programs												
2. Percentage of accredited graduate programs												
RESEARCH PROGRAM												
Outcome Indicator												
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries												
Output Indicators												
1. Number of research outputs completed within the year												
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year												
OO : Community engagement increased												
TECHNICAL ADVISORY EXTENSION PROGRAM												
Outcome Indicator												
1. Number of active partnerships with LGUs,												
			22	4	26	26	6	7	7	6		

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=7+8+9+10	7	8	9			10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities											
Output Indicators											
1. Number of trainees weighted by the length of training			2100	2100	2100	500	500	600	500		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs			38	38	38	9	10	10	18		
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance			91%	91%	91%	23%	23%	23%	22%		

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