

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December, 2015

Department : State Universities and Colleges

Agency: RIZAL TECHNOLOGICAL UNIVERSITY

Operating Unit:

Organizational Code (UACS)Fund Title: General Special Account in the General Fund

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishment					Variance as of _____	REMARKS
		1st Qrt	2nd Qrt	3rd Qrt	4th Qrt	Total	1st Qrt	2nd Qrt	3rd Qrt	4th Qrt	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
PART A													
I. OPERATIONS													
<b>MFO 1 - Higher Education Services</b>													
Percentage of progmas accredited at Level 3													
						50%				75% (9/12)	75%		
<b>MFO 2 - Advanced Education Services</b>													
Performance Indicator 1: Total number of graduates													
			78		20	98		51		13	64		
Performance Indicator 2: Percentage of graduates engaged in employment within 6 months of graduation													
			85%		11%	96%				23	100%		
Performance Indicator 3: Percentage of students that rate timeliness of education delivery/supervision as good or better													
		85%		10%		95%				100% (1261/1261)	100%		
<b>MFO 3 - Research Services</b>													
Performance Indicator 1: Number of research studies completed													
		4		3	3	10	10	9	1		20		
Performance Indicator 2: Percentage of research project completed in the last 3 years													
		25%	15%	25%	19%	84%				79% (83/165)	79%		
Performance Indicator 3: Percentga eof research outputs published in a recognized journal or submitted for patenting or patented													
		10%	10%	15%	15%	50%	4%	1%	10%	24.59% (15/16)	24.59%		
Performance Indicator 4: Percentage of research projects completed within the original project timeframe													
		10	20	10	10	50%				44.76% (47/105)	44.76%		
<b>MFO 4 - Extension Services</b>													
Performance Indicator 1: Number of persons trained weighted by the length of training													
		450	550	350	333	1683	490	590	506	475	2061		
Performance Indicator 2: Number of persons provided with technical advice													
		55	40	60	25	180	182	182	198	127	709		
Performance Indicator 3: Percentage of trainees who rate the training course as good or better													
		30%	25%	20%	15%	90%				92.24% (654/709)	92.24%		

