

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2016

Bar No. I

Department : State Universities and Colleges

Agency: RIZAL TECHNOLOGICAL UNIVERSITY

Operating Unit:

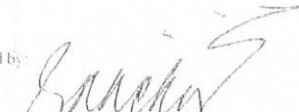
Organizational Code (UACS) Fund Title: General Special Account in the General Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishment					Variance as of _____ 13	REMARKS 14	
		1st Qrt 3	2nd Qrt 4	3rd Qrt 5	4th Qrt 6	Total 7=(3+4+5+6)	1st Qrt 8	2nd Qrt 9	3rd Qrt 10	4th Qrt 11	Total 12=(8+9+10+11)			
<b>PART A</b>														
<b>I. OPERATIONS</b>														
<b>MFO 1 - Higher Education Services</b>														
Performance Indicator 1: Total number of Graduates			2985			2985		4457				4457		
Performance Indicator 2: Percentage of Total graduates that are in priority courses			84%			84%		100%				100%		
Performance Indicator 3: Average passing percentage of licensure exams by the SUC graduates; national average percentage passing across all disciplines covered by the SUC				2% above passing % =102%		2% above passing % =102%			121.16%			121.16%		
Performance Indicator 4: Percentage of programs accredited at Level 1			28%			28%		100%				100%		
Performance Indicator 5: Percentage of programs accredited at Level 2			49%			49%						0		We are still waiting for our schedule for accreditation from AACCP
Performance Indicator 6: Percentage of graduates who finished academic programs according to the prescribed timeframe			95%			95%		70%				0.7		
<b>MFO 2 - Advanced Education Services</b>														
Performance Indicator 1: Total number of graduates			98			98		69				69		
Performance Indicator 2: Percentage of graduates engaged in employment within 6 months of graduation				96%		96%			100%			100%		
Performance Indicator 3: Percentage of students that rate timeliness of education delivery/supervision as good or better				95%		95%			80%			80%		
<b>MFO 3 - Research Services</b>														
Performance Indicator 1: Number of research studies completed				10		10			74			74		
Performance Indicator 2: Percentage of research project completed in the last 3 years				84%		84%			54%			54%		

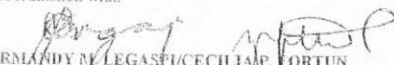


Prepared by:

  
DR. SALVACION J. PACHECO  
Planning Officer/VPAA

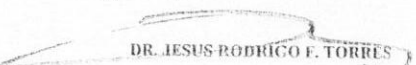
Date:

In Coordination with:

  
NORMANDY M. LEGASPI/CECILIA P. FORTUN  
Director, Financial Services/ Budget Officer

Date:

Approved by:

  
DR. JESUS RODRIGO F. TORRES  
SUC President III

Date: